

Summary of Budget Personnel			
		2011	
		Approved	
	OFFICE OF THE MAYOR		
101-01-411011	Mayor	\$70,295	
101-01-411012	Deputy Mayor	\$0	
101-01-411141	Executive Secretary	\$28,000	
101-01-411142	Deputy Mayor's Assistant	\$0	
		2011	
		Approved	
	ACCOUNTING DIVISION		
101-04-411011	Controller	\$49,352	
101-04-411012	Purchasing Agent	\$0	
101-04-411013	Deputy Controller	\$0	
101-04-411025	Payroll Clerk	\$29,598	
101-04-411026	Accounts Payable Clerk (2)	\$29,598	
101-04-411027	Investment Clerk	\$30,098	
101-04-411045	Parking Attendant	\$0	
101-04-411160	Overtime	\$0	
		2011	
		Approved	
	ANIMAL SHELTER		
101-15-411011	Superintendent	\$38,425.00	
101-15-411043	Animal Shelter Control	\$0.00	
101-15-411044	Animal Shelter Investigator	\$31,212.00	
101-15-411045	Animal Attendant	\$0.00	
101-15-411046	Part Time Attendants	\$65,000.00	
101-15-411047	Kennel Technician	\$0.00	
101-15-411160	Overtime	\$5,000.00	
		2011	
		Approved	
	BUILDING DIVISION		
101-10-411011	Building Commissioner	\$38,425	
101-10-411036	HVAC/Plumbing Inspector	\$36,223	
101-10-411037	Electrical Inspector	\$36,223	
101-10-411038	Joining/Structural Inspector	\$0	

101-10-411141	Secretary I	\$28,808	
101-10-411029	Secretary II	\$0	
101-10-411086	Code Enforce./Weeds (frm/ St. Dep	\$31,075	
101-10-411046	Part Time Labor	\$12,000	
		2011	
		Approved	
	HUMAN RIGHTS COMMISSION		
101-18-411011	Director	\$39,524.00	
101-18-411049	EEO Investigator	\$34,942.00	
101-18-411075	Fair Housing Investigator	\$0.00	
101-18-411074	ADA Co-Ordinator	\$0.00	
101-18-411155	Part-Time	\$0.00	
101-18-411141	Clerk Typist II	\$0.00	
		2011	
		Approved	
	POLICE DEPARTMENT		
101-20-411111	Chief	\$63,357.00	
101-20-411112	Deputy Chief	\$59,681.00	
		2011	
		Approved	
	FIRE DEPARTMENT		
101-21-411111	Chief	\$63,369.00	
101-21-411112	Deputy Chief	\$58,893.00	
		2011	
		Approved	
	PERSONNEL DEPARTMENT		
101-13-411011	Personnel Director	\$39,923.00	
101-13-411105	Personnel Specialist	\$30,143.00	
101-13-411150	Secretary II	\$0.00	
101-13-411155	Part-time Secretary	\$0.00	
		2011	
		Approved	
	Parks		
201-27-411011	Superintendent	\$39923	
201-27-411011	Director of Programs	\$0	

		2011	
		Approved	
	Street		
220-35-411011	Superintendent	\$47065	
220-35-411041	Secretary 1	\$28808	
		2011	
		Approved	
	MERIT COMMISSION		
101-16-411146	Part Time Clerk	\$6,150	
101-16-413011	Social Security	\$381	
		2011	
		Approved	
	Community Development		
	Director		
	Assistant Director		